

Key Tasks

BC - Building the Capacity of the organisation
IFP - Improving the Finance and Performance of the Council
RM - Risk Management
CS - Improving Customer Services
OC - Office Centralisation
PWCE - Partnership working and community engagement
AF - Delivering More Affordable Housing
IT - Improving Transportation
ICS - Improving Community Safety
HS – Maintaining our Housing Stock.
WM - Improving Waste Management
C – Consult with Cabinet
* - Consult with Management Team

PD – Acting Chief Executive/Policy Director

DC – David Crook
DD – Debbie Dixon
PF – Pam Fox

SUH – Service Unit Head

AO – Alan Osborne
AC – Ariane Crampton (on behalf of the South Wiltshire Strategic Alliance)
AmcC – Anne McConkey
AR – Andrew Reynolds
DS - Derek Streek
ET – Eric Teagle
GG – Graham Gould
HF – Helen Frances
JC – John Crawford
LW – Les Wright
PR – Phil Ruddle
RT – Robin Townsend
SA – Stewart Agland
ST – Steve Thorne

Portfolios:

P&ED – Planning & Economic Development Overview and Scrutiny Panel
C&H – Community & Housing Overview and Scrutiny Panel
Res – Resources Overview and Scrutiny Panel
E&T – Environment and Transport Overview and Scrutiny Panel

Cabinet Work Programme,

Month	Reports to Cabinet	PD	SUH	Task Code	Due Date	Key Issues in the Report (including reasons for delay)	Portfolio
Unknown	Gypsy & Travellers Housing Needs Survey	PF	AR		July		C&H
	Leisure Trust Review	PF	RT		June		C&H
April	Service Charge Review for Council Housing	PF	DS		April		C&H
	Disabled Facilities Grant Consultation	PF	RT		April		C&H
June	HRA Assets	PF	DS		June		C&H
	Full Planned Maintenance Programme	PF	DS		June		C&H
	Housing Management Unit Restructuring	PF	DS		June		C&H
July	Produce revised HRA business plan following consultation	PF	DS		July		C&H
	Revise and publish Homelessness Strategy	PF	AR	AF	Dec		C&H
	Older Persons Housing Strategy	PF	AR	AF	Dec		C&H
	To consider JCF recommendation following completion of HRA business plan	PF	DS		Feb	Deferred from Feb 07 Cabinet (minute 953)	C&H
September	Sport and Recreation Strategy	PF	RT		March		C&H
	Community Development Policy	PF	RT	PWCE	March		C&H
	Arts Strategy	PF	RT		March		C&H
	Social Inclusion Plan	PF	RT	PWCE	Sept	To agree a joint strategic plan to identify social exclusion in our community and put in place measures to address this.	C&H